

Village Board of Aldermen



**Budget Workshop**

**Meeting Minutes**

301 N. Stagecoach Rd., Salado, Texas

Monday, August 3, 2009 @ 4:00PM

Members Present: Merle Stalcup, Stephen Peters, Carol Walls, Susan Terry, Danney McCort

Members Absent:

Others Present: Dianna Zulauf, Jack Hensley, Lyndsey Ayers, Bryan Fritsch

Mayor Stalcup called the workshop to order at 4:00pm.

The Board went over Draft C of the proposed budget. Three changes were made, 1) increase Ad Valorem taxes to \$97,000; 2) increase 5110 - Benefits to \$11,100 (adding Lyndsey's insurance premiums); 3) decrease Emergency Operations to \$7,700.

The Board discussed required NIMS education, the Emergency Operations Plan, the possibility of bringing the schools into the Village limits, and the Golf Cart Friendly legislation as it relates to the budget.

This workshop involved only discussion, no actions were taken.

Workshop adjourned at 6:00PM.

Respectfully submitted,

Dianna Zulauf  
Village Secretary

Merle Stalcup  
Mayor