



**VILLAGE OF SALADO
RESOLUTION**

No. 030

**RESOLUTION OF THE VILLAGE OF SALADO,
AMENDING THE 2004-2005 HOTEL/MOTEL BUDGET**

WHEREAS, it is deemed to be in the best interest of the Village of Salado, to adopt a Hotel/Motel Budget; and

WHEREAS, such a Budget was previously adopted on September 16, 2004; and

WHEREAS, due to the hiring of a new Tourism Director and establishment of recipients of the 2004 – 2005 grant funds.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF ALDERMEN OF THE VILLAGE OF SALADO, TEXAS HEREBY:

Amend the 2004-2005 Hotel/Motel Budget to reflect:

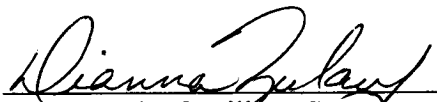
- (1) a decrease of \$4,000.00 in Cost Code 5110, Tourism Director salary;
- (2) a decrease of \$1,500.00 in Cost Code 5120;
- (3) an increase of \$1,000.00 in Cost Code 5115;
- (4) an increase of \$1,500.00 in Cost Code 5190;
- (5) allotment of grant funds as follows: Cost Code 6410 - \$3,325.00; Cost Code 6422 - \$14,000.00; Cost Code 6424 - \$5,975.00; Cost Code 6428 - \$500.00; Cost Code 6434 - \$4,550; Cost Code 6432 - \$1,200.00; and Cost Code 6452 - \$8,000.00. (Grant allocation includes \$28,500.00 granted for '04-'05 year and unused grant money carried over from '03-'04.)
- (6) correction of spreadsheet formula for Total Expenses.

PASSED AND APPROVED THIS the 4th day of November, 2004, by a vote of 4
AYE(s); 0 NO(s); and 0 ABSTENTION(s) of the Board of Aldermen of the Village of
Salado, Texas.

VILLAGE OF SALADO

By: 
Rick Ashe, Mayor

ATTEST:


Dianna Zulauf, Village Secretary