

Village Board of Aldermen



**5 Year Financial Plan Workshop**  
**Meeting Minutes**  
Municipal Building  
Tuesday, January 28, 2006 @ 6:00PM

Members Present: Suzi Epps, Michael Cooper, Curt Strong, Rick Ashe, Jackie Mills

Absent: Merle Stalcup

Others Present: Dianna Zulauf, Eldon Miller, Alan Rogers

Mayor Ashe called the workshop to order at 6:04pm.

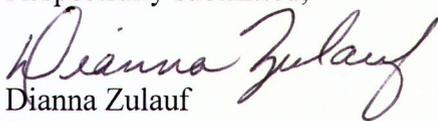
Each Board member was given a spreadsheet that was a combination of all of their individual spreadsheets and reflected that changes discussed at the last workshop. This gave an average of what the Board thought the Village's expenses would be in the next five years based on their ideas of what the Village would need during that time.

Discussion was made on what options the Village has to generate more revenue to offset the forecasted shortfall in funds within the next five years.

This workshop involved only discussion, no actions were taken.

Workshop adjourned at 7:21PM.

Respectfully submitted,

  
Dianna Zulauf  
Village Secretary

  
Rick Ashe  
Mayor