

Village Board of Aldermen



**Budget Workshop**

**Meeting Minutes**

Municipal Building, 301 N. Stagecoach Rd.

Friday, July 2, 2008 @ 4:00PM

Members Present: Curt Strong, Merle Stalcup, Mike Cooper, Stephen Peters, Carol Walls, Bob Pascoe

Members Absent:

Others Present: Dianna Zulauf, Chief Alan Rogers, Susan Terry, Danney McCort, Jack Schrock, Don Ellis, Barclay McCort, Gerry Reihsen

Mayor Stalcup called the workshop to order at 4:03pm.

This workshop was to go over the police department proposed budget.

Changes recommended are:

- 6520 – Overtime, decrease to \$10,000
- 6535 – Benefits, decrease to \$25,000
- 6565 – Fuel, decrease to \$20,000
- 6570 – Auto Repair, decrease to \$3,400
- 7100 – Animal Control, decrease to \$1,500
- Encumber \$1,500/month for future police car

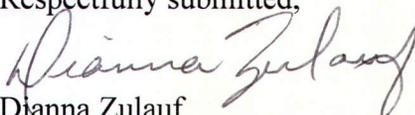
Mayor Stalcup asked Chief Rogers to have Lt. Matarazzo document how many hours he spends on code enforcement and how many hours he spends on police work.

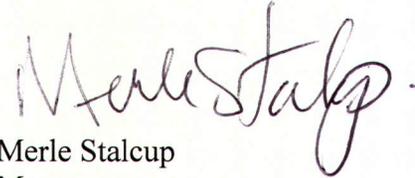
This workshop involved only discussion, no actions were taken.

Next Budget workshop will be Wednesday, July 9<sup>th</sup> at 4PM and possibly Thursday, July 10<sup>th</sup> at 4PM.

Workshop adjourned at 5:35PM.

Respectfully submitted,

  
Dianna Zulauf  
Village Secretary

  
Merle Stalcup  
Mayor