



Village Board of Aldermen

Budget Workshop

Meeting Minutes

Municipal Building, 301 N. Stagecoach Rd.

Wednesday, July 9, 2008 @ 4:00PM

Members Present: Curt Strong, Merle Stalcup, Mike Cooper, Stephen Peters, Carol Walls, Bob Pascoe

Members Absent:

Others Present: Dianna Zulauf, Chief Alan Rogers, Susan Terry, Danney McCort, Ron Harrison, Don Ellis, Jack Schrock, Gerry Reihsen, Raymond Carver, Mrs. Stephen Peters, 2 unknown citizens

Mayor Stalcup called the workshop to order at 4:00pm.

Draft D of the proposed '08-'09 budget was presented. Line item 6610 – Resurfacing was reduced to \$100,000.00. Line item 6620 – Street Maintenance was reduced to \$70,000.00. Line item 7200 – Contingency was reduced to \$5,000.00.

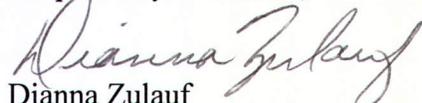
The Advisory Committee stated that they feel the city may fall short of the projected sales tax because of gas price increases. The committee also stated that they feel the village would benefit from a volunteer city manager.

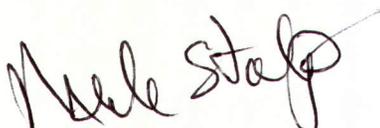
This workshop involved only discussion, no actions were taken.

Next Budget workshop will be Thursday, July 10, 2008.

Workshop adjourned at 5:30PM.

Respectfully submitted,


Dianna Zulauf
Village Secretary


Merle Stalcup
Mayor

