

Village Board of Aldermen



Budget Workshop

Meeting Minutes

301 N. Stagecoach Rd., Salado, Texas

Tuesday, July 22, 2008 @ 4:00PM

Members Present: Curt Strong, Merle Stalcup, Mike Cooper(4:43), Stephen Peters, Bob Pascoe

Members Absent: Carol Walls

Others Present: Dianna Zulauf, Susan Terry, Danney & Barclay McCort, Charlotte Douglass, Gerry Reihsen, Ron Harrison, Tim Fleischer

Mayor Stalcup called the workshop to order at 4:00pm.

With sales tax receipts down and mixed beverage receipts down Mayor Stalcup directed Draft F to reflect a reduction in budgeted sale tax receipts to \$330,000.00 and a reduction in budgeted mixed beverage tax receipts to \$4,000.00.

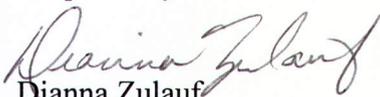
In preparation for a possible sewer system line Mayor Stalcup directed Draft F to reflect an increase in account 5222 – Engineering to \$40,000.00 (\$10,000 for regular engineering services provided to the Village and \$30,000 for sewer engineering services).

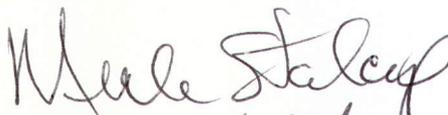
There was some discussion on alternative ad valorem rates other than the .0708 recommended by the Advisory Committee.

This workshop involved only discussion and direction from Mayor Stalcup to Village Secretary Dianna Zulauf.

Workshop adjourned at 5:15PM.

Respectfully submitted,


Dianna Zulauf
Village Secretary


~~Rick Ashe~~ Merle Stalcup
Mayor

