

Village Board of Aldermen



Budget Workshop

Meeting Minutes

301 N. Stagecoach Rd., Salado, Texas

Monday, July 13, 2009 @ 4:00PM

Members Present: Merle Stalcup, Stephen Peters, Carol Walls, Susan Terry, Danney McCort

Members Absent:

Others Present: Dianna Zulauf, Jack Hensley

Mayor Stalcup called the workshop to order at 4:00pm.

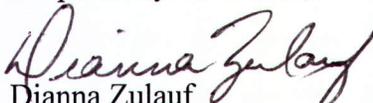
The Board reviewed Draft B of the proposed budget and made the following changes:
Leadership Salado - take \$1000 out of Meeting Expenses and put into Leadership Salado;
Meeting Expenses - change from \$1400 to \$400, and then increase to \$1035;
Keep Salado Beautiful - increase to \$3000;
Project Manager - put back in budget but change description to Special Projects, increase to \$5000;
Emergency Operations - decrease to \$9400;
Admin Salary - Increase \$600 to \$39,860

Draft B will be on the July 16th Board of Aldermen meeting agenda.

This workshop involved only discussion, no actions were taken.

Workshop adjourned at 6:20PM.

Respectfully submitted,


Dianna Zulauf
Village Secretary


Merle Stalcup
Mayor

