



Village Board of Aldermen

## **Budget Workshop**

### **Meeting Minutes**

301 N. Stagecoach Rd., Salado, Texas

Thursday, July 29, 2010 @ 9:00AM

Members Present: Merle Stalcup, Stephen Peters, Carol Walls, Susan Terry, Danney McCort, Bryan Fritch

Members Absent:

Others Present: Dianna Zulauf, Jack Hensley

Mayor Stalcup called the workshop to order at 9:00am.

Ron Pierson w/Pierson and Pierson Law Firm informed the Board of what his law firm does and gave an unofficial quote of \$1,000/month to provide legal services to the Village.

The Board went over the draft budget that will be presented at the August 5th board meeting. The following changes were made:

- Increase acct 4000 - Taxes by \$7500 for cell phone tax implementation;
- Increase acct 4140 - Mixed Beverages by \$1000;
- Decrease acct 4270 - Cable franchise fee by \$500;
- Increase acct 4550 - Court fines by \$5000;
- Change employee salary increase from 5% to 3% for all employees;
- Remove funds allocated for sewer study;
- Remove funds allocated for emergency operations;
- Decrease acct 5228 - Legal fees by \$5000;
- Decrease acct 6470 - Code Enforcement by \$2650

This workshop involved only discussion, no actions were taken.

Workshop adjourned at 11:40AM.

Respectfully submitted,

A handwritten signature in cursive script that reads 'D. Zulauf'.

Dianna Zulauf

Village Secretary