

Village Board of Aldermen



**2011 - 2012 Budget Workshop**

**Meeting Minutes**

301 N. Stagecoach Rd., Salado, Texas

Thursday, June 30, 2011 @ 2:00PM

Members Present: Merle Stalcup, Stephen Peters, Carol Walls, Susan Terry, Danney McCort, Hans Fields

Members Absent:

Others Present: Dianna Zulauf, Jack Hensley, 1 citizen

Mayor Stalcup called the workshop to order at 2:00pm.

The Board members stated what they would like to see in the new budget: continued study of wastewater system, employee raises, continued monitoring of IH35 widening through Salado and its effect on the economy, placement of highway signs, continued work and progress on repair/resurfacing of roads, buy more/new equipment, take care of SVFD, work on the Board acting as a team and resolving differences on spending policies, seek matching grants for walk ways, tax increase if needed to be used on specific projects, and prioritize projects. TxDOT would like to resurface Main Street and turn over to the Village in 2012 - 2013. Would the Village want to add curbing at that time.

The Board went through each budget line item, reviewed what is being spent this year and determined how much money would be needed next year. This is the first look at the 2011-2012 budget.

This workshop involved only discussion, no actions were taken.

Workshop adjourned at 6:00PM.

Respectfully submitted,

Dianna Zulauf  
Village Secretary